

**FIVE YEAR CAPITAL PLAN
2010-2014**

2010		
<u>Community</u>	<u>Planned Activity</u>	<u>Budget</u>
Skyline Crest	Moderate Rehabilitation	450,000.00
Scattered Sites	Weatherization & Interior Upgrades	200,000.00
Public Housing	Development Activities	200,000.00
VHA Wide	Capital Program Administration & Community Center Program	160,000.00
	TOTAL	1,010,000.00

2011		
<u>Community</u>	<u>Planned Activity</u>	<u>Budget</u>
VHA Wide	Capital Repayment Fund	235,000.00
VHA Wide	Capital Program Administration and Community Center Program	170,000.00
Scattered Sites	Comp Mod	200,000.00
Scattered Sites	Exterior Upgrades	100,000.00
	TOTAL	705,000.00

2012		
<u>Community</u>	<u>Planned Activity</u>	<u>Budget</u>
VHA Wide	Capital Repayment Fund	235,000.00
VHA Wide	Capital Program Administration and Community Center Program	170,000.00
Scattered Sites	Cabinet and Fixtures Replacement	300,000.00
Skyline Crest	New Doors and Jambs,	100,000.00
	TOTAL	805,000.00

2013		
<u>Community</u>	<u>Planned Activity</u>	<u>Budget</u>
VHA Wide	Capital Repayment Fund	235,000.00
VHA Wide	Capital Program Administration and Community Center Program	170,000.00
Skyline	Cabinet Replacement	600,000.00
	TOTAL	1,005,000.00

2014		
<u>Community</u>	<u>Planned Activity</u>	<u>Budget</u>
VHA Wide	Capital Repayment Fund	235,000.00
VHA Wide	Capital Program Administration and Community Center Program	170,000.00
Van Vista Plaza	Seismic Upgrade	500,000.00
	TOTAL	905,000.00

Community

Planned Activity

Budget