

Table 8
2009 Capital Activities - Amended

This table contains capital activities for VHA units.

LOW RENT
PUBLIC HOUSING

Community	Planned Activities	Budget
WA 8-1 Skyline	Roof and Gutter Replacement	\$ 400,000.00
Scattered Multi-Family Sites	Weatherization and Interior Upgrades	\$ 200,000.00
Low Rent Public Housing	Development Activities	\$ 200,000.00
Low Rent Public Housing	Needs Assessment	\$ 50,000.00
PHA Wide	Grounds Vehicle	\$ 25,000.00
PHA Wide	Capital Program Administration and Community Center Program	\$ 160,000.00
Total 2009 Public Housing Capital Budget		\$1,135,000.00

Mixed Finance/Special Fund Projects

LOW RENT PUBLIC HOUSING

Community	Planned Activities	Budget	Sources
Van Vista	10 Unit Accessibility Modifications	\$ 500,000.00	\$400,000 CFRCG* \$100,000 Local
Van Vista Extension (1)	Construction of 76 Senior Units	\$ 13,601,464	\$1,300,000 Bond 37,000 HOME 100,000 CDBG 5,920,960 LIHTC 2,500,000 HTF 3,000,000 PH Re-invest & CGP Loan 743,504 Deferred Fees
Burton Ridge Apartments (2)	Construction of 172 Senior Units	\$ 31,700,713	\$17,350,000 Bond 100,000 HOME 63,000 CDBG 2,938,501 CFRCG* 8,999,212 LIHTC 3,100,000 Deferred Fees 752,000 VHA Local

*Capital Fund Recovery Competition Grants

- (1) Project will include acquisition of land adjacent to Van Vista Public Housing with the intent to construct additional units for seniors. Project will be mixed finance with Capital Fund Loan and Low Income Housing Tax Credits (LIHTC) as primary source of funds.
 - (2) Construction of senior units on vacant parcel. Project will be mixed finance with Capital Fund, 4% LIHTC, and CFRCG. We may also use sales proceeds from Public Housing Disposition.
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